To: CREP Conservation Districts

From: Cheryl Witt, Grants Program Manager

Date: June 16, 2005

Subject: FY06-07 CREP Grant Application

Enclosed is the application packet for the FY2006 – FY2007 (July 1, 2005 – June 30, 2007) Conservation Reserve Enhancement Program. It is also available on the Commission website: FY06-07 CREP Grant Application

**Available Funding:** The following appropriations from the Legislature have been received by the Commission for the 06-07 CREP Grants Program:

Authorized by Legislature CC Admin	FY06 Technical <u>Assistance</u> \$950,000 -\$57,000	FY07 Technical Assistance \$950,000 -\$57,000	Biennial Cost Share \$4,000,000 -\$240,000
Available for Grants	\$893,000	893,000	\$3,760,000

The Conservation Commission met on June 14, 2005 for a Special Meeting to consider the CREP Committee FY06 Technical Assistance Funding recommendation. The attached spreadsheet reflects the Commission's decision to make an initial distribution equal to one quarter of the recommended amounts.

This initial distribution will maintain continuity of CREP to districts, and provide Commissioners time to make a more considered distribution decision at the July Commission meeting. After distribution decisions are made in July, additional technical assistance funding will be amended into these initial grant contracts. One grant contract will be used for the entire biennium to provide both Technical and Cost Share funding to the district.

See the spreadsheet to determine the maximum amount of funding your district may receive for the initial distribution. The CREP Grant Application deadline is June 28, 2005. One original-signature applications required.

Please direct any program questions you have to Debbie Becker, CREP Program Coordinator at 360/407-6211.

## Commission Approved Initial Allocation for CREP Technical Assistance FY 2004-05 Technical Assistance Allocation Activity since July 1, 2004

District	Contracts	Acres	2005 Award	Increase over 2004	Financial Increase / Decrease since 6/30/04	Contracts Since 06/30/04	TOTAL Contracts		1/4th Distributed on July 1, 2005 awaiting formal action by Commission Members on July 14, 2005
TIER 4.									• •
E. Klickitat	0	0	\$ 5,000.00	Yes		0	0	\$ 5,000.00	\$ 1,250.00
Whitman	0	0	\$ 5,000.00	Yes		0	0	\$ 5,000.00	\$ 1,250.00
Benton	0	0	\$ 5,000.00	Yes	+13000	3	3	\$ 5,000.00	\$ 1,250.00
Underwood	1		\$ 6,000.00	Yes		0	1	\$ 6,000.00	\$ 1,500.00
Chelan	2		\$ 6,000.00	Yes	-3000	0	2	\$ 2,000.00	\$ 500.00
Kitsap	2		\$ 6,000.00	Yes		1	3	\$ 6,000.00	\$ 1,500.00
Central Klickitat	3		\$ 6,000.00	Yes		0	3	\$ 6,000.00	\$ 1,500.00
Thurston	4	22	\$ 6,000.00	No		0	4	\$ 6,000.00	\$ 1,500.00
S. Yakima	4	159	\$ 6,000.00	No		0	4	\$ 6,000.00	\$ 1,500.00
King/Pierce - Cluster	5	31	\$ 10,000.00	No		-1	4	\$ 10,000.00	\$ 2,500.00
			\$ 61,000.00				24	\$ 57,000.00	\$ 14,250.00
TIER 3.									
Mason	6		\$ 15,625.00	Yes		0	6	\$ 15,625.00	\$ 3,906.25
Pacific	5		\$ 15,625.00	Yes		0	5	\$ 15,625.00	\$ 3,906.25
Okanogan	8		\$ 15,625.00	Yes	+2500	0	8	\$ 15,625.00	\$ 3,906.25
Cowlitz/Wahkiakum - Cluster	7			Yes		3	10	\$ 15,625.00	
Clark	4	53		No	+9500	6	10 19	\$ 15,625.00	
TIER 2.			\$ 46,875.00				19	\$ 46,875.00	\$ 19,531.25
Snohomish	11	140	\$ 31,250.00	Yes	+6830	3	14	\$ 31,250.00	\$ 7,812.50
Pomeroy	50		\$ 31,250.00	Yes		1	51	\$ 31,250.00	
		,	\$ 62,500.00				65	\$ 62,500.00	
TIER 1.									
Jefferson/Clallam - Cluster	18		\$ 62,500.00	Yes		0	18	\$ 62,500.00	
Lewis/Grays - Cluster	26		\$ 62,500.00	Yes	+1700	2	28	\$ 62,500.00	\$ 15,625.00
Asotin	26		\$ 69,638.00	Same		2	28	\$ 69,638.00	\$ 17,409.50
Columbia	63		\$ 59,000.00	Same		3	66	\$ 59,000.00	\$ 14,750.00
* Skagit	68	460		No	10000	2	70	\$ 140,000.00	\$ 35,000.00
* Walla Walla	94		\$ 83,000.00	No	-10000	15	109	\$ 	\$ 20,750.00
Whatcom	111	1,129	\$ 197,419.00 \$ 674,057.00	Same		25 65	136 455	\$ 197,419.00 674,057.00	\$ 49,354.75 \$ 168,514.25
		ļ				00			
			\$50,000 \$850.000				582	\$ 840,432.00	\$ 217,920.50
		;	\$900,000	=			total avail	950000	
Totals	518	8,713		=				\$ (840,432.00)	
	•						balance	\$ 109,568.00	
Tier 1 - FY 2004 allocation adjus	ted for new co	ntracts and	\$ 55,568.00	** Reserve			SCC chg	57000	
Tier 2 - 1/2 FTE (Recognizing W			=				balance res	\$ 52,568.00	
Tier 3 - 1/4 FTE (Recognizing W									
Tier 4 - \$5,000 base plus \$1,000	for new contra	acts written i	in FY 2004			950000*.03	28500		
						950000*.06	57000		
* Skagit and Walla Walla and ac	cepted signific	antly less th	nan prevous year			950000*.08	76000		

### FORM A. GRANT APPLICATION FACE SHEET

1)	Project Name: 2005-2007 CRE	EP Grant					
2)	Conservation District: Name a	and Address	3) Grant	Contact Per	rson: Name, Title, Phone #		
4)	Federal Tax Identification Nun	nber:					
5)							
6)	Project Secondary Focus: Ide Agricultural Pollution Agricultural Practices Aquatic/Noxious Weeds Domestic Wastewater Fish Barrier Flooding	entify one or more Geological H Habitat Hazardous N Hazardous N Litter/Illegal Public Acces	Hazards  Materials  Vaste  Dump Sites	at will be add	ressed by your project. Shorelands Solid Waste Stormwater Water Quality Water Quantity		
7)	Resource(s) Impacted by Proj  All Estuary Fish Ground Water Lake Land	Marine Wate Plant Specie Public Salmonid Shellfish Shoreline	er		Stream/River Water Watershed Wetland Wildlife Other		
8)	Project Activities: Select one of Assessment Construction Design Easement Acquisition Education Engineering Eradication	Facility Acquestion in the facility Acquestion i	ion ition e		Organization Planning Remediation Research Restoration Rights Acquisition Other		
9)	Project Duration: Start Date: Ju	<u> </u>	d Date: June	30, 2007			
	Project Costs: Total Project Cos	•					
	11) District: I certify to the best of my knowledge that the information in this application is true and correct and that I am legally authorized to sign and submit this application on behalf of the district.  Printed Name of Authorized Signatory  Signature of Authorized Signatory						
	Title of Authorized Signatory	,	Date S	Signed			
	Instructions  The FY 2006-2007 CREP Grant Application deadline is June 28, 2005  Send one original, including supporting documents to:  Conservation Commission, Attention: Grant Application, PO Box 47721, Olympia, WA 98504-7721.						

### FORM B. GRANT APPLICATION CHECKLIST

**Instructions** This checklist is included to help the district and Commission staff keep track of grant application forms. Check boxes when each form is completed. After the application is complete, add page numbers.

FORM A:	GRANT APPLICATION FACE SHEET
FORM B:	GRANT APPLICATION CHECKLIST
FORM C:	MANAGEMENT STANDARDS CERTIFICATION
FORM D:	GRANT PROCEDURES
FORM E:	PROJECT SCOPE OF WORK
FORM F:	BUDGET

### FORM C. MANAGEMENT STANDARDS CERTIFICATION

**CONSERVATION DISTRICT ELIGIBILITY** CREP Grants are available only to districts that demonstrate program and money management ability by meeting the Management Standards adopted by the Commission. A district may deviate from the standards 1) for an approved Reasonable Alternative; or 2) during implementation of an approved Action Plan to meet the standards. (See Conservation District Procedure Manual, Chapter V, Part A) Applications for Commission funding require that current certification forms are on file with the Commission.

**Instructions** Complete the Certification Statement in the box below. Check the box that applies to your district. Follow the additional instructions for Boxes 2 and 3.

	MANAGEMENT STANDARDS CERTIFICATION STATEMENT							
I cei	I certify that the Conservation District							
1.		Certification Forms dated and						
2.		Management Standards Certification f Attachments C and C	orms are included as					
3.	3. Requests a Deviation from Management Standards. The Deviation from Management Standards Form is included as Attachment C							
Signa	Signature							
Printed Name of Authorized Signatory  Signature of Authorized Signatory								
Title	Title of Authorized Signatory Date Signed							

### FORM D. GRANT PROCEDURES

#### **GRANT ADMINISTRATION**

CREP Grants are administered according to the Grants Administrative Procedures found on the Conservation Commission website at: http://filecab.scc.wa.gov/index.html?DIR=Procedure\_Manual

**Grants Administrative Procedures** are a set of detailed, over-arching procedures that districts must follow for <u>all</u> grant programs. Examples of administrative procedures include those related to financial management, expenditure reporting, contracting, procurement, records retention, property management, etc. These procedures apply to all Commission grants. Many of them are contained in the General Terms and Conditions section of Commission contracts.

**Grant Programmatic Procedures** are unique and specific to each individual grant program. Programmatic procedures are always consistent with the Grant Administrative Procedures, but may be stricter. Programmatic procedures may be dictated by the agency or organization that funds a specific grants program. Examples of programmatic procedures include unique grant application and award procedures, limits on expenditures and reimbursements, specific match and cost share requirements, etc.

## Programmatic Procedures specific to the implementation of the FY06-07 CREP Grants Program:

- 1. See Scope of Work included with this application for more specific items related to the CREP Program.
- 2. This grant has no local match requirement.
- 3. No purchases of equipment are allowed under this grant contract unless approved by the CREP Program Manager.
- 4. The state's cost share rate for this program is 10% on initial implementation and 50% on a reinstallation. Farm Service Agency (FSA) will determine the eligible amounts of the federal and state cost share amounts.
- 5. The state will provide funding within limits approved by the Conservation Commission on May 20, 2004. for approved maintenance activities.
- 6. The state will provide administration and funding for the advancement of the Payment Incentive Program (PIP) payment for eligible landowners.

### FORM E. PROJECT SCOPE OF WORK

### **BACKGROUND:**

The Washington Conservation Reserve Enhancement Program (CREP) is a joint effort between the State of Washington (administered through the Washington State Conservation Commission and local Conservation Districts) and the US Department of Agriculture (administered through the Farm Services Agency [FSA]) to restore fisheries habitat on private agricultural lands adjacent to depressed or critical condition salmon streams. The program uses financial incentives to encourage landowners to voluntarily enroll in contracts of 10 to 15 years in duration to remove lands from agricultural production.

The primary objectives of Washington CREP are to:

- 1. Coordinate Conservation Commission and FSA resources to enroll acres in a costeffective manner; and
- Improve water quality, erosion control, and wildlife habitat related to agricultural use in areas located along streams used for spawning by salmonids that were identified in the 1993 Salmon and Steelhead status Inventory Report prepared by the Washington Department of Fish and Wildlife as being in critical or depressed status.

Eligible landowners will contract with the FSA to take land adjacent to qualifying salmon streams out of agricultural production and plant it with native trees and shrubs for up to fifteen years. In return, the FSA will provide the landowner with an annual rent check for the same fifteen years. In addition, the FSA will ultimately pay up to 90% and the Conservation Commission will pay up to 10% (100% total) of the cost of making the land use change from agriculture to riparian habitat trees.

For the 2005 – 2007 Biennium, the legislature has appropriated \$1,900,000 in Technical Assistance and \$4,000,000 in Financial Assistance for the CREP Program.

#### SCOPE OF WORK

Ultimate Outcome 1: Restore fisheries habitat on private agricultural lands adjacent to depressed or critical condition salmon streams.

**Intermediate Outcome 1.1:** Secure the commitment of eligible landowners to participate in CREP.

- **Task 1.1.1** Provide landowners with technical assistance to remove land adjacent to qualifying salmon streams from agricultural production and plant it with native trees and shrubs for up to 15 years.
  - \* Coordinate with County FSA to conduct a continuous sign-up for the CREP Program.
  - \* Facilitate development of site-specific designs and costs of implementation for potential CREP participants.
  - \* Facilitate the review and approval of the CREP plan with the landowner, FSA and Natural Resource Conservation Service (NRCS).
  - \* Supervisors will approve plans developed by district staff and evaluate project progress at monthly board meetings.

- Develop and execute signatures with District and landowner on the DISTRICT/CREP/STATE REIMBURSEMENT CONTRACT, Exhibit E.
- \* Provide Conservation Commission with copies of signed CRP-1 Contracts as contracts are secured and signed. Include lineal stream feet and total obligated cost share and maintenance funds from state for the 5-year length of the contract.
- \* Coordinate the acquisition of any required permits.
- Facilitate installation of best management practices (BMPs) by landowners.
- Coordinate and administer the state's portion of the cost-share program to landowners.
- \* Maintain accurate records on cost share reimbursements for participants, coordinate with Commission on issuance of PIP loans.
- \* During the 5 year contract period, the site will be visited regularly to ensure continued compliance with the state maintenance and installation agreement. Report any irregularities and concerns outside of 5-year state obligation to Conservation Commission.

### Task 1.1.1 Time Frame: Estimated Completion Dates

- \* Fiscal Year 2006 funding ends June 30, 2006, all expenditures incurred on or before June 30, 2006 must be submitted to the Commission by July 31, 2006.
- \* Fiscal Year 2007 funding ends June 30, 2007, all expenditures incurred on or before June 30, 2007 must be submitted to the Commission by July 31, 2007.
- **Task 1.1.2** Provide eligible landowners with financial assistance to take land adjacent to qualifying salmon streams out of agricultural production and re-plant it with native trees and shrubs for up to 15 years.
  - Coordinate and administer the state's portion of the CREP cost share to participating landowners.
  - \* Calculate and reimburse landowners for eligible CREP maintenance activities which are in accordance with the contract. Maintenance activities must meet NRCS specifications and the Biological Opinion issued by the Services (National Marine Fisheries Service and US Fish and Wildlife).
  - \* Utilize the "CREP State Reimbursement Contract" for landowners who enroll in the CREP Program.
  - \* Fulfill the following requirements to receive additional cost share funding:
    - 1. Submit a copy of the FSA approved CRP-1's to the CREP Coordinator with an additional sheet outlining the lineal stream feet (x2 for both sides) and average buffer width.
    - Complete, "CREP Cost Share Application" and return it to the CREP Coordinator along with the required paperwork in order to apply for additional cost share funds. The Schedule for the designated time periods is as follows:

Application Month	Award Month	Application Month	Award Month
Jun 2005	Jul 2005	Jul 2006	Aug 2006
Dec 2005	Jan 2005	Dec 2006	Jan 2007

Task 1.1.2 Time Frame: Estimated Completion Date: June 30, 2007

**Task 1.1.3** Provide effective project administration and management to maximize successful achievement of outcome.

- Conservation district supervisors will provide overall project direction with day-to-day administration by district staff.
- \* Progress made on the project intermediate outcome will be evaluated by district supervisors at monthly board meetings.
- \* Report the progress for achieving this intermediate outcome to the Commission via the Whatcom Conservation District by utilizing the "CREP Basic Database" for record keeping. Enter and review all data fields of the database for accuracy.

Task 1.1.3 Time Frame: Estimated Completion Date: June 30, 2007

\* The district will submit electronic reports to the Commission via the Whatcom Conservation District according to the following schedule:

Reporting Range	<u>Due Date.</u>
Jul 1 – Sep 30	Oct 10
Oct 1 – Dec 31	Jan 10
Jan 1 – Mar 31	Apr 10
Apr 1 –Jun 30	July 10

### FORM F1. BUDGET BY INTERMEDIATE OUTCOME

Intermediate Outcomes	Grant Request
1.1: Secure the commitment of eligible landowners to participate in CREP	\$
TOTAL PROJECT COST	\$

### FORM F2. BUDGET BY OBJECT

	(A) GRANT	(B)	(C) PROJECT
Budget Object	REQUEST	MATCH	TOTAL
SALARIES			
BENEFITS			
TRAVEL			
EQUIPMENT (specify)			
GOODS & SERVICES			
CONTRACTS (specify)			
OTHER (specify)			
<b>OVERHEAD COSTS</b> Use <u>only one</u> of the three following methods:			
1) Direct Costing Method			
Salary/Benefits			
Travel			
Equipment (specify)			
Goods & Services			
Other (specify)			
2) 25% Overhead Method (No more than 25% of all Salaries/ Benefits)			
<b>3) 10% Overhead Method</b> (No more than 10% of Total Grant Amount)			
TOTALS			